



STAFF REPORT

Meeting Date: May 24, 2022

Title: NOHFC Funding Application Resolution

Prepared By: Tyler Peacock

Department: Community Development

Report Number: Economic Development-2022-004

Recommendation:

That Council pass a resolution permitting staff to submit a complete application for the City of Dryden's contribution of \$129,297 to the NOHFC Community Enhancement Program for trail redevelopment and enhancement as recommended through the 2022 Trails Feasibility Study.

Background:

In 2022 the City of Dryden finalized the Trails Feasibility Study. There are several recommendations resulting from this work and City staff have worked alongside the consultants responsible for completing the feasibility study to identify high priority areas of the Dryden Signature Trail system requiring immediate redevelopment, enhancement, and extension.

Discussion:

City staff are in possession of the NOHFC Phase 2 application and are required to submit a resolution from Council, permitting staff to submit our application for funding through NOHFC's Community Enhancement Funding Stream.

Project Scope:

Segment	Details	Total Cost
Segment 1: North End of Signature Trail	<ol style="list-style-type: none">1. Shoring of Retaining Wall2. Repair and improvement of existing trail3. Tree planting along existing trail and seating nodes4. Installation of trail markers and additional signage5. Installation & creation of interpretive signage	\$126,938
Segment 2: Cooper's Island & Earl Avenue trail segment	<ol style="list-style-type: none">1. Repair and enhancement of existing trail segment2. Tree planting along existing segment of trail and seating nodes3. Installation and creation of Trailhead signage at Skene Landing4. Installation of trail markers and signage along existing trail segment5. Installation and creation of interpretive signage	\$154,000
Segment 6: Laura Howe Marsh to Van Horne Landing	<ol style="list-style-type: none">1. Trailhead Seating Node2. 450m trail extension (Granular trail)3. Installation of trail markers and additional signage4. Van Horne Landing trail segment gateway signage5. Installation of additional interpretive wildlife signage6. Installation of boat launch safety equipment (bumpers) along Government Dock7. Installation of permanent benches along Government Dock and waste receptacles8. Additional installation of outdoor eating seating areas	\$316,250

Financial Implications:

City of Dryden's contribution (within 2022 Capital Budget): **\$129,297**

Dryden Trailblazer Tourism Association contribution: **\$20,000**

NOHFC Grant Contribution (75% of costs): **\$447,891**