THE CITY OF DRYDEN

2023 BUDGET CALENDAR

Mar 14	Budget Calendar Presented to Council	Oct 7	•Managers to Send Draft Operating Budget to Treasurer
Jun 28	•SMT to Discuss Budget Strategy for Capital & Operating Budgets	Oct 11	•2023 User Fee Schedules to Council for Approval
Jun 30	•User Fee Schedules/Worksheets Sent to Managers - 2023 Fees & Charges	Oct 14	Draft Operating and Capital Budget Developed by SMT
Jul 25	Council to Establish Budget Parameters/Direction	Oct 24	•Council to Set Capital Spending Parameters and Provide Final Budget Direction
Jul 29	Operating Budget Schedules/Worksheets Sent to Managers - 2023 Budget	Nov 25	•SMT to Complete Review of Draft Operating and Capital Budget
Sep 2	•Managers Send 2023 User Fee Schedules to Finance	Dec 12	Council to Review Draft Operating and Capital Budget
Sep	•Public Consultation (TBD)	Dec 23	•SMT to Develop Draft #2 Operating and Capital Budget
Sep 23	Capital Budget Program Requirements Sent to Treasurer (Completed Justification worksheets)	Jan 9	Draft #2 Operating and Capital Budget Presented to Council
Oct 4	Draft Capital Budget Program Developed by SMT	Jan 23	Council to Pass Operating and Capital Budget