



STAFF REPORT

Meeting Date: September 27, 2021

Title: NOHFC Funding Application – DFS – Hall #2

Prepared By: Blake Poole

Department: Public Works

Report Number: Public Works-2021-02

Recommendation:

THAT Council approves by resolution the City of Dryden's application to NOHFC for the Dryden Fire Hall #2 Critical Infrastructure Upgrades and Rehabilitation totaling \$121,500 (\$91,125 NOHFC + \$30,375 City).

Background:

The City of Dryden has submitted an application to NOHFC Community Enhancement Program - Rural Enhancement Stream - Communities between 1,500 and 30,000 population. As part of the application process, a resolution from Council is required, approving the funds, and coverage of any cost over runs.

Discussion:

This NOHFC application was completed in consultation with Fire Chief and the Facilities Manager.

The key project components are Repairs and Upgrades to the following: replacement of 4 overhead doors, repair and upgrade to floor drain system in the garage, replacement of damaged bollards at garage doors, rehabilitation of crew washroom, replacement of interior and exterior lighting with energy efficient L.E.D. fixtures, repairs to damaged and leaking roof, removal of unsafe deck structure and restore exterior siding, removal of semi attached smoke house training area, and finally an addition of a new cleaning area in the garage to care and clean for fire responders equipment to meet current cleaning protocols that prevent potential exposure to carcinogens

Financial Implications:

Total Project Costs: \$121,500

NOHFC Contribution: \$91,125

City of Dryden Contribution: \$30,375

Many of these small upgrades and repairs would exceed the Fire Hall Maintenance Operational Budget in 2021. Some of these projects would need to be budgeted for in the 2022 budget if we do not receive the NOHFC contribution.

Current Budget Allocation: Hall #2 Garage Doors \$40,000

Account #: 02-5-4210-921008

Attachments (Reference Material): None