THE CITY OF DRYDEN

2024 BUDGET CALENDAR

Mar 27	•Budget Calendar Presented to Council	Oct 10	•2024 User Fee Schedules to Council for Approval
May	Public Consultation Campaign Kickoff	Oct 10	•Council to Set Capital Spending Parameters and Provide Final Budget Direction
Jun 27	•SMT to Discuss Budget Strategy for Capital & Operating Budgets	Oct 13	Draft Operating and Capital Budget Developed by SMT
Jun 30	•User Fee Schedules/Worksheets Sent to Managers - 2024 Fees & Charges	Oct 18	•Finance Committee to Review Draft Operating & Capital Budget
Jul 24	Council to Establish Budget Parameters/Direction	Nov 3	•SMT to Complete Review of Draft Operating and Capital Budget
Jul 28	Operating Budget Schedules/Worksheets Sent to Managers - 2024 Budget	Nov 14	Council to Review Draft #1 Operating and Capital Budget
Sep 1	•Managers Send 2024 User Fee Schedules to Finance	Nov 17	•SMT to Develop Draft #2 Operating and Capital Budget
Sep 22	Capital Budget Program Requirements Sent to Treasurer (Completed Justification worksheets)	Nov 22	•Finance Committee to Review Draft Operating & Capital Budget
Oct 3	Draft Capital Budget Program Developed by SMT	Nov 27	Draft #2 Operating and Capital Budget Presented to Council
Oct 6	•Managers to Send Draft Operating Budget to Treasurer	Dec 11	Council to Pass Operating and Capital Budget