



STAFF REPORT

Meeting Date: January 23, 2023

Title: DRA NOHFC Application – Council Resolution

Prepared By: Airport Manager

Department: Airport

Report Number: Airport-2023-001

Recommendation:

That Council authorize staff to submit a complete application to the Northern Ontario Heritage Fund Corporation (NOHFC), Community Enhancement Program – Rural Enhancement Funding for Dryden Airport Infrastructure Upgrades; and

Further that of the total project cost of \$254,640, the requested NOHFC contribution will be \$164,176 with \$25,464 to be contributed by the City of Dryden from reserves and \$65,000 to be contributed by the Enabling Accessibility Fund (EAF); and

Council authorize staff to amend the NOHFC application in the event the funding through EAF is denied so that requested NOHFC contribution changes to \$229,176 with \$25,464 to be contributed by the City of Dryden from reserves.

Further that any cost overruns will be covered by the City of Dryden; and

Further that the project start and end dates are February 2023 to August 2024.

Background:

In 2021 the City of Dryden in partnership with The Loomex Group (DRA Management Service Provider) completed the Dryden Regional Airport Strategic Plan. It was identified within this plan that the airport facilities required investment and that the organization should look to higher levels of government for additional funding support to complete the necessary upgrades to the facilities, including the terminal.

Discussion:

The City of Dryden Airport Manager has completed a Phase 1 funding proposal to the Northern Ontario Heritage Fund Corporation (NOHFC) and has moved on to Phase 2. As part of the submission to NOHFC, the application requires a resolution from City Council in order to proceed and complete the application in full for NOHFC consideration.

The following activities will be included within this project:

Project Cost Category	Eligible Project Costs	Ineligible Project Costs	Total Project Costs
Renovation Terminal Floor	\$28,000	\$0	\$28,000
Overhead Door Replacement	\$17,200	\$0	\$17,200
Terminal Backflow Preventor Install	\$25,000	\$0	\$25,000
Washroom Renovation	\$142,000	\$0	\$142,000
Project Contingency 20%	\$42,440	\$0	\$42,440
TOTAL	\$254,640	\$0	\$254,640

Financial Implications:

Funding Source	Funding Type	Funding Status	Eligible Project Costs	Ineligible Project Costs	Funding Amount
NOHFC	Conditional Contribution	Pending	\$164,176	\$0	\$164,176
Applicant	Cash	Confirmed	\$25,464	\$0	\$25,464
Other	EAF	Pending	\$65,000	\$	\$65,000
TOTAL			\$254,640	\$	\$254,640
NOHFC % of Total Eligible Project Costs			64.5%		

The City of Dryden's contribution to this project is \$25,464 with contributions coming from the NOHFC (\$164,176) and EAF (\$65,000).

If the funding from the EAF is not successful, City Staff shall amend the NOHFC agreement to exclude the EAF contribution. This will change the funding support from NOHFC to \$229,176, keeping the City of Dryden's contribution the same at \$25,464.

Current Budget Allocation:

\$25,464 (reserves)

Account #:

Attachments (Reference Material):

NOHFC Phase 2 Funding Application

Detailed Project Information:

Project Cost Category	Project Cost Description	Eligible Costs	Ineligible Costs	Total Cost
Epoxy Terminal Floor	Diamond grind, prep and clean. Crack and divot repair. Bond coat. Broadcast flakes. Apply Sika 217 clear topcoat.	\$28,000	\$0.00	\$28,000
Overhead Door Replacement	Remove old door and hardware and replace with new.	\$17,200	\$0.00	\$17,200
Terminal Backflow Preventor	1. Water Main - \$10,000 2. Terminal Boilers - \$7,500 3. Terminal Steam Humidifier - \$7,500	\$25,000	\$0.00	\$25,000
Terminal Washroom Rehabilitation	Supply all materials, labour and tipping fees associated with the removal of the old infrastructure. Supply all materials, labour and sub-trades required to complete the rebuild of the existing space. Supply all materials, labour, and sub-trades required to complete the interior space. Supply all materials and labour required to complete the washroom accessories. Clean up site of all debris before leaving.	\$142,000	\$0.00	\$142,000
Project Contingency	Contingency (20%)	\$42,440	\$0.00	\$42,440
Total Cost				\$254,640